

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 12 th December 2013 10.00	Revenue Budget Monitoring 2013/14 Month 6 Medium Term Financial Plan update Q2 Performance reporting Finance as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Forward Work Programme	Monitoring Information Monitoring and development Monitoring and development Development and confirmation	HF CE/HF MEM HF MEM
Friday 13 th December 2013 10.00	Budget meeting – Central and Corporate Services functions	Consultation	
Wednesday 18 th December 14.00	Capital Programme meeting: as all Members will be invited to this meeting, as is the usual practice, this meeting will be held in the Council Chamber.		
Date to be identified in January 2014	'Round up' meeting at the end of the O&S budget consultation process. As all Members will be invited to this meeting, as is the usual practice, this meeting will be held in the Council Chamber.		
Thursday 16 th January 2014 10.00	Revenue Budget Monitoring 2013/14 Month 7 Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring Monitoring and development	HF HAT

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

	Forward Work Programme	Development and confirmation	MEM
Thursday 13 th February 2014 10.00	Revenue Budget Monitoring 2013/14 Month 8	Monitoring	
Thursday 13 th March 2014 10.00	Revenue Budget Monitoring 2013/14 Month 9 Procurement as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring Monitoring and development	
Thursday 10 th April 2014 10.00	Revenue Budget Monitoring 2013/14 Month 10	Monitoring	
Thursday 8 th May 2014 10.00	Revenue Budget Monitoring 2013/14 Month 11	Monitoring	
Thursday 12 th June 2014 10.00	Revenue Budget Monitoring 2013/14 Month 12	Monitoring	

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

Key: CE = Chief Executive; HF = Head of Finance; H of HR&OD = Head of Human Resources & Organisational Development; H of ICT&CS = Head of ICT & Customer Service; H of L&DS = Head of Legal & Democratic Services; HAT = Head of Assets & Transportation; MEM = Member Engagement Manager, PPPM = Policy, Performance & Partnerships Manager